

Plan of Activity and Budget Requirement in 2008 for VNAFE

Activity	Expected Outputs	Date & Venue	Person/ Institution In-charge	Budgetary Requirement (USD)	Expected Source of Fund	Remarks
A. Network Management and Sustainability						
1. NAFEC and General Meeting	<ul style="list-style-type: none"> • Review of 2007 accomplishments • Updated AF education profiles of member institutions • Coordination of 2 project: Market and Landscape • Mechanism to expand membership and dues/fee • Election of new NAFEC and Chair of VNAFE • Strategic Plan for 2008 and beyond 	15 – 16 February 2008 NOMAFSI, Phu Tho Province	Tay Nguyen University Bao Huy	5,500	SEANAFE	Budget is based on SEANAFE allocation of \$2,500 for NAFEC meeting and \$3,000 for General meeting Already done
2. Contribution of Papers/articles to SEANAFE Newsletter	<ul style="list-style-type: none"> • A summary of Master Thesis supported by SEANAFE • A summary of result of VNAFE General Meeting 	March, 2008	Pham Tuan Anh Bao Huy			
3. Network administration, and website maintenance	<ul style="list-style-type: none"> • Network managed smoothly • Network information shared on the Internet 	Year-round/ Vietnam	Tay Nguyen University Bao Huy	1,500	SEANAFE	Budget is part of SEANAFE allocation per network for

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	<ul style="list-style-type: none"> • <i>Each membership contribute at least 2 papers/articles/news to web site</i> • <i>Collect Membership fee: 2 million VND/institution/year</i> 					information exchange
4. Allowances for secretariat of VNAFE	<ul style="list-style-type: none"> • Support to the Chair in administration issues • Translation of documents • Information exchange 	Tay Nguyen University Year round 2008	Tay Nguyen University Cao Thi Ly	1,000	SEANAFE	
5. NAFEC meeting <i>Involved key stake holders, policy makers</i>	<ul style="list-style-type: none"> • Review of 2008 accomplishments • Plan for 2009 • Agreement on supporting to VNAFE (Budget, projects, etc) by stakeholders/policy makers/MARD 	November, 2008 Extension Center Lam Dong Province, Da Lat city	Tay Nguyen University Bao Huy Nguyen Van Tu	2,500	2,500: SEANAFE <i>Membership fee: 2 million VND (125USD) /institution/year (Contribute to Chair Institution account) = Total of 1,200USD</i>	<i>Added by Membership Dues/Fee</i>
B. Capacity Building						
6. Review and revise curriculum, workbook of Agroforestry Subject	<ul style="list-style-type: none"> • A revised curriculum and workbook • Topic on Market of Agroforestry Products added in the subject • The results is updated in the web site and 	February – April, 2008	Tay Nguyen University Vo Hung	1,000	SEANAFE	Market project phase II Contract already signed and the budget advance

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	delivered to all members					tranfered
7. Develop a curriculum of Agroforestry Subject based on credit for the whole country application	<ul style="list-style-type: none"> Common curriculum to be applied at all Universities The curriculum shall be updated new concepts such as Market and Landscape which were produced by 2 projects of the network 	August, 2008 Agriculture and Forestry University Hue	Agriculture and Forestry University Hue Duong Viet Tinh	4,000	SEANAFE	Participation of all members of Univeristies, Institutes, Extension Centers and stakeholder (MoET, MARD, ..)
8. Translation of Agroforestry Practices of Vietnam into English	<ul style="list-style-type: none"> 07 Models of agroforestry practices of Vietnam translated in English The results shared on the web site of SEANAFE/VNAFE 	March - July, 2008 Tay Nguyen University	Tay Nguyen University Nguyen Thi Thanh Huong (TNU)	100 pages x 10USD = 1,000	SEANAFE	
C. Research and Extension						
9. Agroforestry Landscape Project	<ul style="list-style-type: none"> A report of case study Curriculum of Landscape Agroforestry Train at least 15 lecturers/ extensionists/ researchers in agroforestry landscape concept 	August, 2008 NOMAFSI, Phu Tho	NOMAFSI Le Quoc Doanh		SEANAFE	Landscape Agroforestry Project

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	<ul style="list-style-type: none"> The results of case study, curriculum shall be updated in VNAFE web site 					
10. Ability of CO ₂ sequestration of agroforestry models comparing with mono- tree plantation in the Central Highlands of Vietnam	<ul style="list-style-type: none"> Documentation for education/training in agroforestry link to climate change Provide information to extension centers, managers to enhance their awarenses on agroforestry development Published in the web site of VNAFE/SEANAFE 	March – December, 2008	Tay Nguyen University and other members Bao Huy and other	4,000	SEANAFE	
Total				20,500		

Prepared & submitted by:

Chair of VNAFE: Bao Huy

Date: 10 March, 2008